

Demo Project

Report Criteria - Budget Freeze: DOD Demo ...

Sorted By: DepartmentDescription

Department	POR	Approved Changes	Current Budget	Committed	Un-Committed	Pending Changes	Other Probable Costs	Total Probable Cost	Variance
Digestive Diseases-287	\$0.00	\$0.00	\$0.00	\$0.00	\$645,893.04	\$0.00	\$0.00	\$645,893.04	\$645,893.04
Intensive Care Nursing Units-102	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,104.00	\$0.00	\$0.00	\$1,253,104.00	\$1,253,104.00
Supply Processing & Distribution-285	\$0.00	\$0.00	\$0.00	\$0.00	\$663,765.00	\$0.00	\$0.00	\$663,765.00	\$663,765.00
Surgical Service-286	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502,727.20	\$0.00	\$0.00	\$3,502,727.20	\$3,502,727.20
Project Sub Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$6,065,489.24	\$0.00	\$0.00	\$6,065,489.24	\$6,065,489.24
Project Grand Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$6,065,489.24	\$0.00	\$0.00	\$6,065,489.24	\$6,065,489.24

